

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

14-09-2018

11:45

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	57,806,302,000.00	0.00	-6,747,993,549.00	51,058,308,451.00	0.00	51,058,308,451.00	164,211,917.00	33,011,543,592.00	64.65	2,805,872,868.00	16,016,759,317.00	31.37
3-1	GASTOS DE FUNCIONAMIENTO	1,917,504,000.00	0.00	-411,843,806.00	1,505,660,194.00	0.00	1,505,660,194.00	54,333,265.00	1,066,764,664.00	70.85	295,012,164.00	708,168,341.00	47.03
3-1-2	GASTOS GENERALES	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	1,151,000,000.00	54,333,265.00	735,218,976.00	63.88	275,748,556.00	427,013,958.00	37.10
3-1-2-01	Adquisición de Bienes	161,000,000.00	0.00	0.00	161,000,000.00	0.00	161,000,000.00	3,179,175.00	55,503,397.00	34.47	20,130,358.00	20,130,358.00	12.50
3-1-2-01-02	Gastos de Computador	61,000,000.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	32,193,862.00	52.78	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	3,179,175.00	23,309,535.00	77.70	20,130,358.00	20,130,358.00	67.10
3-1-2-01-05	Compra de Equipo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	990,000,000.00	0.00	0.00	990,000,000.00	0.00	990,000,000.00	51,154,090.00	679,715,579.00	68.66	255,618,198.00	406,883,600.00	41.10
3-1-2-02-01	Arrendamientos	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	31,440,000.00	45,992,000.00	95.82	0.00	14,552,000.00	30.32
3-1-2-02-03	Gastos de Transporte y Comunicación	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	2,287,512.00	30.50	0.00	2,045,405.00	27.27
3-1-2-02-04	Impresos y Publicaciones	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	5,000,000.00	414,529,417.00	84.25	143,485,816.00	183,365,059.00	37.27
3-1-2-02-05-01	Mantenimiento Entidad	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	5,000,000.00	414,529,417.00	84.25	143,485,816.00	183,365,059.00	37.27
3-1-2-02-06	Seguros	228,000,000.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	0.00	153,655,362.00	67.39	94,007,157.00	153,495,513.00	67.32
3-1-2-02-06-01	Seguros Entidad	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	94,898,762.00	99.89	84,671,157.00	94,824,213.00	99.81
3-1-2-02-06-04	Seguros de Vida Ediles	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	58,756,600.00	51.09	9,336,000.00	58,671,300.00	51.02
3-1-2-02-08	Servicios Públicos	82,700,000.00	0.00	0.00	82,700,000.00	0.00	82,700,000.00	14,714,090.00	50,014,488.00	60.48	14,714,090.00	50,014,488.00	60.48
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	9,042,780.00	29,574,430.00	65.72	9,042,780.00	29,574,430.00	65.72
3-1-2-02-08-02	Acueducto y Alcantarillado	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	4,896,050.00	14,557,020.00	90.98	4,896,050.00	14,557,020.00	90.98
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	811,898.00	32.48	0.00	811,898.00	32.48
3-1-2-02-08-04	Teléfono	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	642,410.00	4,335,280.00	25.50	642,410.00	4,335,280.00	25.50
3-1-2-02-08-05	Gas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	132,850.00	735,860.00	33.45	132,850.00	735,860.00	33.45
3-1-2-02-11	Promoción Institucional	51,800,000.00	0.00	0.00	51,800,000.00	0.00	51,800,000.00	0.00	13,236,800.00	25.55	3,411,135.00	3,411,135.00	6.59
3-1-8	OBLIGACIONES POR PAGAR	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	0.00	331,545,688.00	93.48	19,263,608.00	281,154,383.00	79.27
3-1-8-02	GASTOS GENERALES	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	0.00	331,545,688.00	93.48	19,263,608.00	281,154,383.00	79.27
3-1-8-02-01	Adquisición de Bienes	203,603,872.00	0.00	-181,147,556.00	22,456,316.00	0.00	22,456,316.00	0.00	22,291,438.00	99.27	2,378,712.00	18,272,226.00	81.37
3-1-8-02-01-02	Gastos de Computador	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	13,603,872.00	0.00	-1,312,399.00	12,291,473.00	0.00	12,291,473.00	0.00	12,291,473.00	100.00	2,378,712.00	8,272,261.00	67.30
3-1-8-02-01-04	Materiales y Suministros	150,000,000.00	0.00	-139,835,157.00	10,164,843.00	0.00	10,164,843.00	0.00	9,999,965.00	98.38	0.00	9,999,965.00	98.38

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02	Adquisición de Servicios	562.900.128.00	0.00	-230.696.250.00	332.203.878.00	0.00	332.203.878.00	0.00	309.254.250.00	93.09	16.884.896.00	262.882.157.00	79.13
3-1-8-02-02-01	Arrendamientos	10,000,000.00	0.00	-6,362,000.00	3,638,000.00	0.00	3,638,000.00	0.00	3,638,000.00	100.00	0.00	3,638,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	10,000,000.00	0.00	-7,179,457.00	2,820,543.00	0.00	2,820,543.00	0.00	2,820,543.00	100.00	0.00	1,440,043.00	51.06
3-1-8-02-02-04	Impresos y Publicaciones	69,700,000.00	0.00	3,819,144.00	73,519,144.00	0.00	73,519,144.00	0.00	72,104,842.00	98.08	8,619,082.00	42,750,674.00	58.15
3-1-8-02-02-05	Mantenimiento y Reparaciones	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	163,590,091.00	93.14	8,265,814.00	148,063,421.00	84.30
3-1-8-02-02-05-0001	Mantenimiento Entidad	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	163,590,091.00	93.14	8,265,814.00	148,063,421.00	84.30
3-1-8-02-02-06	Seguros	27,000,000.00	0.00	3,927,029.00	30,927,029.00	0.00	30,927,029.00	0.00	30,438,321.00	98.42	0.00	30,438,321.00	98.42
3-1-8-02-02-06-0001	Seguros Entidad	15,000,000.00	0.00	6,130,897.00	21,130,897.00	0.00	21,130,897.00	0.00	20,642,189.00	97.69	0.00	20,642,189.00	97.69
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,000,000.00	0.00	-2,203,868.00	9,796,132.00	0.00	9,796,132.00	0.00	9,796,132.00	100.00	0.00	9,796,132.00	100.00
3-1-8-02-02-08	Servicios Públicos	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	90,000,000.00	0.00	-44,340,547.00	45,659,453.00	0.00	45,659,453.00	0.00	36,662,453.00	80.30	0.00	36,551,698.00	80.05
3-3	INVERSIÓN	55.888.798.000.00	0.00	-6.336.149.743.00	49.552.648.257.00	0.00	49.552.648.257.00	109.878.652.00	31.944.778.928.00	64.47	2.510.860.704.00	15.308.590.976.00	30.89
3-3-1	DIRECTA	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	109,878,652.00	10,891,122,089.00	38.83	623,349,307.00	7,384,651,841.00	26.33
3-3-1-15	Bogotá Mejor para todos	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	109,878,652.00	10,891,122,089.00	38.83	623,349,307.00	7,384,651,841.00	26.33
3-3-1-15-01	Pilar Igualdad de calidad de vida	4,328,300,000.00	0.00	0.00	4,328,300,000.00	0.00	4,328,300,000.00	0.00	1,993,200,000.00	46.05	188,177,975.00	880,969,629.00	20.35
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,588,900,000.00	0.00	0.00	1,588,900,000.00	0.00	1,588,900,000.00	0.00	1,325,200,000.00	83.40	120,017,975.00	594,139,628.00	37.39
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,358,900,000.00	0.00	0.00	1,358,900,000.00	0.00	1,358,900,000.00	0.00	1,325,200,000.00	97.52	120,017,975.00	594,139,628.00	43.72
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	68,160,000.00	286,830,001.00	12.05
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	68,160,000.00	286,830,001.00	12.05
3-3-1-15-02	Pilar Democracia urbana	12,636,700,000.00	0.00	0.00	12,636,700,000.00	0.00	12,636,700,000.00	0.00	270,600,000.00	2.14	22,050,000.00	124,300,002.00	0.98

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	34,883,334.00	1.63
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	34,883,334.00	1.63
3-3-1-15-02-18	Mejor movilidad para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	15,250,000.00	89,416,668.00	0.85
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	15,250,000.00	89,416,668.00	0.85
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19	Seguridad y convivencia para todos	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	109,878,652.00	8,603,672,089.00	85.05	413,121,332.00	6,374,723,876.00	63.02
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	109,878,652.00	8,603,672,089.00	85.05	413,121,332.00	6,374,723,876.00	63.02
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	1,068,507,000.00	0.00	0.00	1,068,507,000.00	0.00	1,068,507,000.00	0.00	23,650,000.00	2.21	4,300,000.00	17,558,333.00	1.64
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	9,047,327,000.00	0.00	0.00	9,047,327,000.00	0.00	9,047,327,000.00	109,878,652.00	8,580,022,089.00	94.83	408,821,332.00	6,357,165,543.00	70.27
3-3-6	OBLIGACIONES POR PAGAR	27,839,297,000.00	0.00	-6,336,149,743.00	21,503,147,257.00	0.00	21,503,147,257.00	0.00	21,053,656,839.00	97.91	1,887,511,397.00	7,923,939,135.00	36.85
3-3-6-15	Bogotá Mejor para todos	18,944,322,000.00	0.00	-4,036,629,135.00	14,907,692,865.00	0.00	14,907,692,865.00	0.00	14,885,645,713.00	99.85	1,806,733,124.00	4,193,366,382.00	28.13
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,679,519,033.00	0.00	289,314,389.00	1,968,833,422.00	0.00	1,968,833,422.00	0.00	1,962,595,279.00	99.68	298,234,998.00	1,395,404,078.00	70.87
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	57,679,885.00	63,485,705.00	80.97
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	57,679,885.00	63,485,705.00	80.97
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	450,226,667.00	0.00	-17,918,662.00	432,308,005.00	0.00	432,308,005.00	0.00	428,129,198.00	99.03	20,997,000.00	255,331,198.00	59.06
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	250,226,667.00	0.00	-16,708,662.00	233,518,005.00	0.00	233,518,005.00	0.00	229,339,198.00	98.21	0.00	229,339,198.00	98.21
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	200,000,000.00	0.00	-1,210,000.00	198,790,000.00	0.00	198,790,000.00	0.00	198,790,000.00	100.00	20,997,000.00	25,992,000.00	13.08

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

14-09-2018

11:45

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: JULIO												
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-6-15-01-07	Inclusión educativa para la equidad	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00	
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00	
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,842.00	99.85	219,558,113.00	1,028,717,101.00	72.95	
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,842.00	99.85	219,558,113.00	1,028,717,101.00	72.95	
3-3-6-15-02	Pilar Democracia urbana	12,142,159,667.00	0.00	-933,656,411.00	11,208,503,256.00	0.00	11,208,503,256.00	0.00	11,208,493,256.00	100.00	946,301,692.00	1,766,833,425.00	15.76	
3-3-6-15-02-17	Espacio público, derecho de todos	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	912,855,065.00	1,511,110,955.00	83.82	
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	912,855,065.00	1,511,110,955.00	83.82	
3-3-6-15-02-18	Mejor movilidad para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	33,446,627.00	255,722,470.00	2.72	
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	33,446,627.00	255,722,470.00	2.72	
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	413,870,400.00	413,870,400.00	40.00	
3-3-6-15-03-19	Seguridad y convivencia para todos	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	413,870,400.00	413,870,400.00	40.00	
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	413,870,400.00	413,870,400.00	40.00	
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	0.00	679,881,178.00	97.73	148,326,034.00	617,258,479.00	88.73	
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	0.00	679,881,178.00	97.73	148,326,034.00	617,258,479.00	88.73	
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	487,029,130.00	0.00	-237,325,574.00	249,703,556.00	0.00	249,703,556.00	0.00	249,703,556.00	100.00	130,743,095.00	247,950,345.00	99.30	
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	3,280,938,170.00	0.00	-2,834,961,539.00	445,976,631.00	0.00	445,976,631.00	0.00	430,177,622.00	96.46	17,582,939.00	369,308,134.00	82.81	
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,894,975,000.00	0.00	-2,299,520,608.00	6,595,454,392.00	0.00	6,595,454,392.00	0.00	6,168,011,126.00	93.52	80,778,273.00	3,730,572,753.00	56.56	
4	DISPONIBILIDAD FINAL	0.00	0.00	6,747,993,549.00	6,747,993,549.00	0.00	6,747,993,549.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL GASTOS + DISPONIBILIDAD FINAL	57,806,302,000.00	0.00	0.00	57,806,302,000.00	0.00	57,806,302,000.00	0.00	164,211,917.00	33,011,543,592.00	57.11	2,805,872,868.00	16,016,759,317.00	27.71

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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								MES: JULIO VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									