

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

14-09-2018

11:45

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	57,806,302,000.00	0.00	-6,747,993,549.00	51,058,308,451.00	0.00	51,058,308,451.00	-76,690,338.00	32,847,331,675.00	64.33	1,744,480,048.00	13,210,886,449.00	25.87
3-1	GASTOS DE FUNCIONAMIENTO	1,917,504,000.00	0.00	-411,843,806.00	1,505,660,194.00	0.00	1,505,660,194.00	6,572,826.00	1,012,431,399.00	67.24	66,146,690.00	413,156,177.00	27.44
3-1-2	GASTOS GENERALES	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	1,151,000,000.00	10,092,700.00	680,885,711.00	59.16	28,921,824.00	151,265,402.00	13.14
3-1-2-01	Adquisición de Bienes	161,000,000.00	0.00	0.00	161,000,000.00	0.00	161,000,000.00	0.00	52,324,222.00	32.50	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	61,000,000.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	32,193,862.00	52.78	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	20,130,360.00	67.10	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	990,000,000.00	0.00	0.00	990,000,000.00	0.00	990,000,000.00	10,092,700.00	628,561,489.00	63.49	28,921,824.00	151,265,402.00	15.28
3-1-2-02-01	Arrendamientos	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	14,552,000.00	30.32	3,638,000.00	14,552,000.00	30.32
3-1-2-02-03	Gastos de Transporte y Comunicación	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	2,287,512.00	30.50	84,164.00	2,045,405.00	27.27
3-1-2-02-04	Impresos y Publicaciones	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	0.00	409,529,417.00	83.24	15,106,960.00	39,879,243.00	8.11
3-1-2-02-05-01	Mantenimiento Entidad	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	0.00	409,529,417.00	83.24	15,106,960.00	39,879,243.00	8.11
3-1-2-02-06	Seguros	228,000,000.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	9,336,000.00	153,655,362.00	67.39	9,336,000.00	59,488,356.00	26.09
3-1-2-02-06-01	Seguros Entidad	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	94,898,762.00	99.89	0.00	10,153,056.00	10.69
3-1-2-02-06-04	Seguros de Vida Ediles	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	9,336,000.00	58,756,600.00	51.09	9,336,000.00	49,335,300.00	42.90
3-1-2-02-08	Servicios Públicos	82,700,000.00	0.00	0.00	82,700,000.00	0.00	82,700,000.00	756,700.00	35,300,398.00	42.68	756,700.00	35,300,398.00	42.68
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	20,531,650.00	45.63	0.00	20,531,650.00	45.63
3-1-2-02-08-02	Acueducto y Alcantarillado	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	9,660,970.00	60.38	0.00	9,660,970.00	60.38
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	811,898.00	32.48	0.00	811,898.00	32.48
3-1-2-02-08-04	Teléfono	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	639,970.00	3,692,870.00	21.72	639,970.00	3,692,870.00	21.72
3-1-2-02-08-05	Gas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	116,730.00	603,010.00	27.41	116,730.00	603,010.00	27.41
3-1-2-02-11	Promoción Institucional	51,800,000.00	0.00	0.00	51,800,000.00	0.00	51,800,000.00	0.00	13,236,800.00	25.55	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	-3,519,874.00	331,545,688.00	93.48	37,224,866.00	261,890,775.00	73.84
3-1-8-02	GASTOS GENERALES	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	-3,519,874.00	331,545,688.00	93.48	37,224,866.00	261,890,775.00	73.84
3-1-8-02-01	Adquisición de Bienes	203,603,872.00	0.00	-181,147,556.00	22,456,316.00	0.00	22,456,316.00	0.00	22,291,438.00	99.27	975,362.00	15,893,514.00	70.78
3-1-8-02-01-02	Gastos de Computador	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	13,603,872.00	0.00	-1,312,399.00	12,291,473.00	0.00	12,291,473.00	0.00	12,291,473.00	100.00	975,362.00	5,893,549.00	47.95
3-1-8-02-01-04	Materiales y Suministros	150,000,000.00	0.00	-139,835,157.00	10,164,843.00	0.00	10,164,843.00	0.00	9,999,965.00	98.38	0.00	9,999,965.00	98.38

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02	Adquisición de Servicios	562.900.128.00	0.00	-230.696.250.00	332.203.878.00	0.00	332.203.878.00	-3.519.874.00	309.254.250.00	93.09	36.249.504.00	245.997.261.00	74.05
3-1-8-02-02-01	Arrendamientos	10,000,000.00	0.00	-6,362,000.00	3,638,000.00	0.00	3,638,000.00	0.00	3,638,000.00	100.00	0.00	3,638,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	10,000,000.00	0.00	-7,179,457.00	2,820,543.00	0.00	2,820,543.00	0.00	2,820,543.00	100.00	136,900.00	1,440,043.00	51.06
3-1-8-02-02-04	Impresos y Publicaciones	69,700,000.00	0.00	3,819,144.00	73,519,144.00	0.00	73,519,144.00	-1,031,500.00	72,104,842.00	98.08	21,279,592.00	34,131,592.00	46.43
3-1-8-02-02-05	Mantenimiento y Reparaciones	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	-2,488,374.00	163,590,091.00	93.14	9,189,377.00	139,797,607.00	79.59
3-1-8-02-02-05-0001	Mantenimiento Entidad	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	-2,488,374.00	163,590,091.00	93.14	9,189,377.00	139,797,607.00	79.59
3-1-8-02-02-06	Seguros	27,000,000.00	0.00	3,927,029.00	30,927,029.00	0.00	30,927,029.00	0.00	30,438,321.00	98.42	0.00	30,438,321.00	98.42
3-1-8-02-02-06-0001	Seguros Entidad	15,000,000.00	0.00	6,130,897.00	21,130,897.00	0.00	21,130,897.00	0.00	20,642,189.00	97.69	0.00	20,642,189.00	97.69
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,000,000.00	0.00	-2,203,868.00	9,796,132.00	0.00	9,796,132.00	0.00	9,796,132.00	100.00	0.00	9,796,132.00	100.00
3-1-8-02-02-08	Servicios Públicos	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	90,000,000.00	0.00	-44,340,547.00	45,659,453.00	0.00	45,659,453.00	0.00	36,662,453.00	80.30	5,643,635.00	36,551,698.00	80.05
3-3	INVERSIÓN	55.888.798.000.00	0.00	-6.336.149.743.00	49.552.648.257.00	0.00	49.552.648.257.00	-83.263.164.00	31.834.900.276.00	64.24	1.678.333.358.00	12.797.730.272.00	25.83
3-3-1	DIRECTA	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	46,660,635.00	10,781,243,437.00	38.44	601,503,565.00	6,761,302,534.00	24.10
3-3-1-15	Bogotá Mejor para todos	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	46,660,635.00	10,781,243,437.00	38.44	601,503,565.00	6,761,302,534.00	24.10
3-3-1-15-01	Pilar Igualdad de calidad de vida	4,328,300,000.00	0.00	0.00	4,328,300,000.00	0.00	4,328,300,000.00	0.00	1,993,200,000.00	46.05	182,277,017.00	692,791,654.00	16.01
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,588,900,000.00	0.00	0.00	1,588,900,000.00	0.00	1,588,900,000.00	0.00	1,325,200,000.00	83.40	118,557,017.00	474,121,653.00	29.84
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,358,900,000.00	0.00	0.00	1,358,900,000.00	0.00	1,358,900,000.00	0.00	1,325,200,000.00	97.52	118,557,017.00	474,121,653.00	34.89
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	63,720,000.00	218,670,001.00	9.19
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	63,720,000.00	218,670,001.00	9.19
3-3-1-15-02	Pilar Democracia urbana	12,636,700,000.00	0.00	0.00	12,636,700,000.00	0.00	12,636,700,000.00	0.00	270,600,000.00	2.14	24,600,000.00	102,250,002.00	0.81

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	28,083,334.00	1.31
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	28,083,334.00	1.31
3-3-1-15-02-18	Mejor movilidad para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	17,800,000.00	74,166,668.00	0.71
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	17,800,000.00	74,166,668.00	0.71
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19	Seguridad y convivencia para todos	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	46,660,635.00	8,493,793,437.00	83.97	394,626,548.00	5,961,602,544.00	58.93
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	46,660,635.00	8,493,793,437.00	83.97	394,626,548.00	5,961,602,544.00	58.93
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	1,068,507,000.00	0.00	0.00	1,068,507,000.00	0.00	1,068,507,000.00	0.00	23,650,000.00	2.21	4,300,000.00	13,258,333.00	1.24
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	9,047,327,000.00	0.00	0.00	9,047,327,000.00	0.00	9,047,327,000.00	46,660,635.00	8,470,143,437.00	93.62	390,326,548.00	5,948,344,211.00	65.75
3-3-6	OBLIGACIONES POR PAGAR	27,839,297,000.00	0.00	-6,336,149,743.00	21,503,147,257.00	0.00	21,503,147,257.00	-129,923,799.00	21,053,656,839.00	97.91	1,076,829,793.00	6,036,427,738.00	28.07
3-3-6-15	Bogotá Mejor para todos	18,944,322,000.00	0.00	-4,036,629,135.00	14,907,692,865.00	0.00	14,907,692,865.00	0.00	14,885,645,713.00	99.85	649,248,391.00	2,386,633,258.00	16.01
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,679,519,033.00	0.00	289,314,389.00	1,968,833,422.00	0.00	1,968,833,422.00	0.00	1,962,595,279.00	99.68	216,983,744.00	1,097,169,080.00	55.73
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	5,805,820.00	7.41
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	5,805,820.00	7.41
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	450,226,667.00	0.00	-17,918,662.00	432,308,005.00	0.00	432,308,005.00	0.00	428,129,198.00	99.03	1,665,000.00	234,334,198.00	54.21
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	250,226,667.00	0.00	-16,708,662.00	233,518,005.00	0.00	233,518,005.00	0.00	229,339,198.00	98.21	0.00	229,339,198.00	98.21
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	200,000,000.00	0.00	-1,210,000.00	198,790,000.00	0.00	198,790,000.00	0.00	198,790,000.00	100.00	1,665,000.00	4,995,000.00	2.51

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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-07	Inclusión educativa para la equidad	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,842.00	99.85	215,318,744.00	809,158,988.00	57.38
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,842.00	99.85	215,318,744.00	809,158,988.00	57.38
3-3-6-15-02	Pilar Democracia urbana	12,142,159,667.00	0.00	-933,656,411.00	11,208,503,256.00	0.00	11,208,503,256.00	0.00	11,208,493,256.00	100.00	367,888,790.00	820,531,733.00	7.32
3-3-6-15-02-17	Espacio público, derecho de todos	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	334,442,163.00	598,255,890.00	33.18
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	334,442,163.00	598,255,890.00	33.18
3-3-6-15-02-18	Mejor movilidad para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	33,446,627.00	222,275,843.00	2.36
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	33,446,627.00	222,275,843.00	2.36
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19	Seguridad y convivencia para todos	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	0.00	679,881,178.00	97.73	64,375,857.00	468,932,445.00	67.41
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	0.00	679,881,178.00	97.73	64,375,857.00	468,932,445.00	67.41
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	487,029,130.00	0.00	-237,325,574.00	249,703,556.00	0.00	249,703,556.00	0.00	249,703,556.00	100.00	62,108,908.00	117,207,250.00	46.94
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	3,280,938,170.00	0.00	-2,834,961,539.00	445,976,631.00	0.00	445,976,631.00	0.00	430,177,622.00	96.46	2,266,949.00	351,725,195.00	78.87
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,894,975,000.00	0.00	-2,299,520,608.00	6,595,454,392.00	0.00	6,595,454,392.00	-129,923,799.00	6,168,011,126.00	93.52	427,581,402.00	3,649,794,480.00	55.34
4	DISPONIBILIDAD FINAL	0.00	0.00	6,747,993,549.00	6,747,993,549.00	0.00	6,747,993,549.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	57,806,302,000.00	0.00	0.00	57,806,302,000.00	0.00	57,806,302,000.00	-76,690,338.00	32,847,331,675.00	56.82	1,744,480,048.00	13,210,886,449.00	22.85

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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								MES: JUNIO VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									