

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

11-06-2019

04:37

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	56,988,487,000.00	-2,875,192,957.00	-2,875,192,957.00	54,113,294,043.00	0.00	54,113,294,043.00	357,980,587.00	32,343,067,493.00	59.77	1,923,325,388.00	3,851,012,088.00	7.12
3-1	GASTOS DE FUNCIONAMIENTO	2,802,744,000.00	-348,669,525.00	-348,669,525.00	2,454,074,475.00	0.00	2,454,074,475.00	96,327,997.00	1,773,689,170.00	72.28	195,082,672.00	403,157,324.00	16.43
3-1-1	Gastos de personal	963,292,000.00	0.00	0.00	963,292,000.00	0.00	963,292,000.00	0.00	939,705,096.00	97.55	78,308,758.00	156,617,516.00	16.26
3-1-1-04	Otros servidores de categoría especial	963,292,000.00	0.00	0.00	963,292,000.00	0.00	963,292,000.00	0.00	939,705,096.00	97.55	78,308,758.00	156,617,516.00	16.26
3-1-1-04-01	Honorarios	963,292,000.00	0.00	0.00	963,292,000.00	0.00	963,292,000.00	0.00	939,705,096.00	97.55	78,308,758.00	156,617,516.00	16.26
3-1-1-04-01-02	Honorarios Ediles	963,292,000.00	0.00	0.00	963,292,000.00	0.00	963,292,000.00	0.00	939,705,096.00	97.55	78,308,758.00	156,617,516.00	16.26
3-1-2	Adquisición de bienes y servicios	1,184,995,000.00	0.00	0.00	1,184,995,000.00	0.00	1,184,995,000.00	96,327,997.00	541,048,742.00	45.66	58,548,284.00	94,527,324.00	7.98
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,184,995,000.00	0.00	0.00	1,184,995,000.00	0.00	1,184,995,000.00	96,327,997.00	541,048,742.00	45.66	58,548,284.00	94,527,324.00	7.98
3-1-2-02-01	Materiales y suministros	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	8,300,000.00	8,300,000.00	7.55	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	8,300,000.00	8,300,000.00	7.55	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	4,400,000.00	4,400,000.00	22.00	0.00	0.00	0.00
3-1-2-02-01-02-0004	Químicos básicos	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	3,900,000.00	3,900,000.00	7.09	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	1,074,995,000.00	0.00	0.00	1,074,995,000.00	0.00	1,074,995,000.00	88,027,997.00	532,748,742.00	49.56	58,548,284.00	94,527,324.00	8.79
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	5,000,000.00	5,000,000.00	21.74	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	5,000,000.00	5,000,000.00	25.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	317,420,000.00	0.00	0.00	317,420,000.00	0.00	317,420,000.00	70,136,527.00	127,387,195.00	40.13	47,872,066.00	67,039,566.00	21.12
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	265,420,000.00	0.00	0.00	265,420,000.00	0.00	265,420,000.00	18,260,527.00	75,511,195.00	28.45	47,872,066.00	67,039,566.00	25.26
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	8,471,627.00	8,471,627.00	56.48	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	120,420,000.00	0.00	0.00	120,420,000.00	0.00	120,420,000.00	9,788,900.00	28,956,400.00	24.05	9,788,900.00	28,956,400.00	24.05
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	38,083,168.00	76.17	38,083,166.00	38,083,166.00	76.17
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	52,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	51,876,000.00	51,876,000.00	99.76	0.00	0.00	0.00
3-1-2-02-02-0002	Servicio de arrendamiento de bienes inmueble	52,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	51,876,000.00	51,876,000.00	99.76	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	638,600,000.00	0.00	0.00	638,600,000.00	0.00	638,600,000.00	8,549,500.00	381,707,917.00	59.77	6,334,248.00	8,834,128.00	1.38
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	23,600,000.00	0.00	0.00	23,600,000.00	0.00	23,600,000.00	1,249,500.00	3,749,380.00	15.89	1,249,500.00	3,749,380.00	15.89
3-1-2-02-02-03-0004	Servicios de telefonía fija	9,600,000.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	1,249,500.00	3,749,380.00	39.06	1,249,500.00	3,749,380.00	39.06
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	533,000,000.00	0.00	0.00	533,000,000.00	0.00	533,000,000.00	0.00	370,658,537.00	69.54	5,084,748.00	5,084,748.00	0.95
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	370,658,537.00	92.66	5,084,748.00	5,084,748.00	1.27
3-1-2-02-02-03-0005	Servicios de limpieza general	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	7,300,000.00	7,300,000.00	36.50	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de rr	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	7,300,000.00	7,300,000.00	36.50	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	62,000,000.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios editoriales, a comisión o por contrat	47,000,000.00	0.00	0.00	47,000,000.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	95,975,000.00	0.00	0.00	95,975,000.00	0.00	95,975,000.00	4,341,970.00	18,653,630.00	19.44	4,341,970.00	18,653,630.00	19.44
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	95,975,000.00	0.00	0.00	95,975,000.00	0.00	95,975,000.00	4,341,970.00	18,653,630.00	19.44	4,341,970.00	18,653,630.00	19.44
3-1-2-02-02-04-0001	Energía	56,400,000.00	0.00	0.00	56,400,000.00	0.00	56,400,000.00	4,231,380.00	12,561,510.00	22.27	4,231,380.00	12,561,510.00	22.27
3-1-2-02-02-04-0001	Acueducto y alcantarillado	31,200,000.00	0.00	0.00	31,200,000.00	0.00	31,200,000.00	0.00	5,076,320.00	16.27	0.00	5,076,320.00	16.27
3-1-2-02-02-04-0001	Aseo	5,975,000.00	0.00	0.00	5,975,000.00	0.00	5,975,000.00	0.00	799,560.00	13.38	0.00	799,560.00	13.38
3-1-2-02-02-04-0001	Gas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	110,590.00	216,240.00	9.01	110,590.00	216,240.00	9.01
3-1-8	OBLIGACIONES POR PAGAR	654,457,000.00	-348,669,525.00	-348,669,525.00	305,787,475.00	0.00	305,787,475.00	0.00	292,935,332.00	95.80	58,225,630.00	152,012,484.00	49.71
3-1-8-02	GASTOS GENERALES	654,457,000.00	-348,669,525.00	-348,669,525.00	305,787,475.00	0.00	305,787,475.00	0.00	292,935,332.00	95.80	58,225,630.00	152,012,484.00	49.71
3-1-8-02-01	Adquisición de Bienes	18,214,705.00	-250,015.00	-250,015.00	17,964,690.00	0.00	17,964,690.00	0.00	14,514,686.00	80.80	736,973.00	6,864,166.00	38.21
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	9,714,705.00	-3,200,019.00	-3,200,019.00	6,514,686.00	0.00	6,514,686.00	0.00	6,514,686.00	100.00	736,973.00	2,623,407.00	40.27
3-1-8-02-01-04	Materiales y Suministros	8,500,000.00	2,950,004.00	2,950,004.00	11,450,004.00	0.00	11,450,004.00	0.00	8,000,000.00	69.87	0.00	4,240,759.00	37.04
3-1-8-02-02	Adquisición de Servicios	636,242,295.00	-348,419,510.00	-348,419,510.00	287,822,785.00	0.00	287,822,785.00	0.00	278,420,646.00	96.73	57,488,657.00	145,148,318.00	50.43
3-1-8-02-02-01	Arrendamientos	11,790,000.00	-3,930,000.00	-3,930,000.00	7,860,000.00	0.00	7,860,000.00	0.00	7,860,000.00	100.00	0.00	7,860,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	4,500,000.00	-1,063,893.00	-1,063,893.00	3,436,107.00	0.00	3,436,107.00	0.00	3,242,068.00	94.35	255,900.00	255,900.00	7.45
3-1-8-02-02-04	Impresos y Publicaciones	38,700,000.00	-49,303.00	-49,303.00	38,650,697.00	0.00	38,650,697.00	0.00	38,650,697.00	100.00	9,188,419.00	18,321,219.00	47.40
3-1-8-02-02-05	Mantenimiento y Reparaciones	551,177,295.00	-326,478,174.00	-326,478,174.00	224,699,121.00	0.00	224,699,121.00	0.00	224,699,121.00	100.00	47,638,334.00	116,304,174.00	51.76

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-05-0001	Mantenimiento Entidad	551,177,295.00	-326,478,174.00	-326,478,174.00	224,699,121.00	0.00	224,699,121.00	0.00	224,699,121.00	100.00	47,638,334.00	116,304,174.00	51.76
3-1-8-02-02-06	Seguros	10,075,000.00	-792,351.00	-792,351.00	9,282,649.00	0.00	9,282,649.00	0.00	74,549.00	0.80	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	75,000.00	-451.00	-451.00	74,549.00	0.00	74,549.00	0.00	74,549.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	10,000,000.00	-10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	0.00	9,208,100.00	9,208,100.00	9,208,100.00	0.00	9,208,100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	-16,105,789.00	-16,105,789.00	3,894,211.00	0.00	3,894,211.00	0.00	3,894,211.00	100.00	406,004.00	2,407,025.00	61.81
3-3	INVERSIÓN	54,185,743,000.00	-2,526,523,432.00	-2,526,523,432.00	51,659,219,568.00	0.00	51,659,219,568.00	261,652,590.00	30,569,378,323.00	59.18	1,728,242,716.00	3,447,854,764.00	6.67
3-3-1	DIRECTA	26,222,368,000.00	0.00	0.00	26,222,368,000.00	0.00	26,222,368,000.00	261,652,590.00	5,838,566,030.00	22.27	481,960,582.00	491,253,355.00	1.87
3-3-1-15	Bogotá Mejor Para Todos	26,222,368,000.00	0.00	0.00	26,222,368,000.00	0.00	26,222,368,000.00	261,652,590.00	5,838,566,030.00	22.27	481,960,582.00	491,253,355.00	1.87
3-3-1-15-01	Pilar Igualdad de calidad de vida	5,058,968,000.00	0.00	0.00	5,058,968,000.00	0.00	5,058,968,000.00	90,000,000.00	2,197,350,000.00	43.43	133,052,999.00	133,052,999.00	2.63
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	299,000,000.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00	0.00	25,800,000.00	8.63	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	299,000,000.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00	0.00	25,800,000.00	8.63	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,863,342,000.00	0.00	0.00	1,863,342,000.00	0.00	1,863,342,000.00	46,000,000.00	1,406,400,000.00	75.48	115,646,666.00	115,646,666.00	6.21
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,573,342,000.00	0.00	0.00	1,573,342,000.00	0.00	1,573,342,000.00	46,000,000.00	1,406,400,000.00	89.39	115,646,666.00	115,646,666.00	7.35
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,806,626,000.00	0.00	0.00	2,806,626,000.00	0.00	2,806,626,000.00	44,000,000.00	765,150,000.00	27.26	17,406,333.00	17,406,333.00	0.62
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,806,626,000.00	0.00	0.00	2,806,626,000.00	0.00	2,806,626,000.00	44,000,000.00	765,150,000.00	27.26	17,406,333.00	17,406,333.00	0.62
3-3-1-15-02	Pilar Democracia urbana	14,946,200,000.00	0.00	0.00	14,946,200,000.00	0.00	14,946,200,000.00	0.00	341,500,000.00	2.28	34,739,999.00	34,739,999.00	0.23
3-3-1-15-02-17	Espacio público, derecho de todos	2,622,200,000.00	0.00	0.00	2,622,200,000.00	0.00	2,622,200,000.00	0.00	82,000,000.00	3.13	9,140,000.00	9,140,000.00	0.35
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,622,200,000.00	0.00	0.00	2,622,200,000.00	0.00	2,622,200,000.00	0.00	82,000,000.00	3.13	9,140,000.00	9,140,000.00	0.35
3-3-1-15-02-18	Mejor movilidad para todos	12,324,000,000.00	0.00	0.00	12,324,000,000.00	0.00	12,324,000,000.00	0.00	259,500,000.00	2.11	25,599,999.00	25,599,999.00	0.21
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	12,324,000,000.00	0.00	0.00	12,324,000,000.00	0.00	12,324,000,000.00	0.00	259,500,000.00	2.11	25,599,999.00	25,599,999.00	0.21
3-3-1-15-03	Pilar Construcción de comunidad y cultura	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	88,550,000.00	6.75	11,056,000.00	11,056,000.00	0.84

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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04:37

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	ciudadana												
3-3-1-15-03-19	Seguridad y convivencia para todos	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	88,550,000.00	6.75	11,056,000.00	11,056,000.00	0.84
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	88,550,000.00	6.75	11,056,000.00	11,056,000.00	0.84
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	22,000,000.00	113,100,000.00	37.70	8,654,500.00	8,654,500.00	2.88
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	22,000,000.00	113,100,000.00	37.70	8,654,500.00	8,654,500.00	2.88
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	22,000,000.00	113,100,000.00	37.70	8,654,500.00	8,654,500.00	2.88
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,606,100,000.00	0.00	0.00	4,606,100,000.00	0.00	4,606,100,000.00	149,652,590.00	3,098,066,030.00	67.26	294,457,084.00	303,749,857.00	6.59
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	4,606,100,000.00	0.00	0.00	4,606,100,000.00	0.00	4,606,100,000.00	149,652,590.00	3,098,066,030.00	67.26	294,457,084.00	303,749,857.00	6.59
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	935,000,000.00	0.00	0.00	935,000,000.00	0.00	935,000,000.00	0.00	131,550,000.00	14.07	16,797,833.00	16,797,833.00	1.80
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	3,671,100,000.00	0.00	0.00	3,671,100,000.00	0.00	3,671,100,000.00	149,652,590.00	2,966,516,030.00	80.81	277,659,251.00	286,952,024.00	7.82
3-3-6	OBLIGACIONES POR PAGAR	27,963,375,000.00	-2,526,523,432.00	-2,526,523,432.00	25,436,851,568.00	0.00	25,436,851,568.00	0.00	24,730,812,293.00	97.22	1,246,282,134.00	2,956,601,409.00	11.62
3-3-6-15	Bogotá Mejor para todos	17,470,625,000.00	-1,434,702,392.00	-1,434,702,392.00	16,035,922,608.00	0.00	16,035,922,608.00	0.00	15,540,895,194.00	96.91	1,245,422,134.00	2,354,172,229.00	14.68
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,512,534,513.00	-97,076,753.00	-97,076,753.00	2,415,457,760.00	0.00	2,415,457,760.00	0.00	2,313,191,600.00	95.77	127,277,068.00	887,150,107.00	36.73
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	249,480,344.00	31,963,358.00	31,963,358.00	281,443,702.00	0.00	281,443,702.00	0.00	249,480,344.00	88.64	63,366,155.00	86,012,884.00	30.56
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	249,480,344.00	31,963,358.00	31,963,358.00	281,443,702.00	0.00	281,443,702.00	0.00	249,480,344.00	88.64	63,366,155.00	86,012,884.00	30.56
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	477,269,906.00	-3,244,848.00	-3,244,848.00	474,025,058.00	0.00	474,025,058.00	0.00	474,025,056.00	100.00	3,958,030.00	222,958,030.00	47.04
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	247,269,906.00	-3,114,848.00	-3,114,848.00	244,155,058.00	0.00	244,155,058.00	0.00	244,155,056.00	100.00	3,958,030.00	222,958,030.00	91.32
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	230,000,000.00	-130,000.00	-130,000.00	229,870,000.00	0.00	229,870,000.00	0.00	229,870,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,715,784,263.00	-125,795,263.00	-125,795,263.00	1,589,989,000.00	0.00	1,589,989,000.00	0.00	1,589,686,200.00	99.98	59,952,883.00	578,179,193.00	36.36
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,715,784,263.00	-125,795,263.00	-125,795,263.00	1,589,989,000.00	0.00	1,589,989,000.00	0.00	1,589,686,200.00	99.98	59,952,883.00	578,179,193.00	36.36
		12,663,052,502.00	-586,159,489.00	-586,159,489.00	12,076,893,013.00	0.00	12,076,893,013.00	0.00	12,076,893,013.00	100.00	1,072,599,994.00	1,247,609,403.00	10.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-02	Pilar Democracia urbana												
3-3-6-15-02-17	Espacio público, derecho de todos	2,100,000,000.00	-474,864,859.00	-474,864,859.00	1,625,135,141.00	0.00	1,625,135,141.00	0.00	1,625,135,141.00	100.00	274,919,754.00	400,915,562.00	24.67
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,100,000,000.00	-474,864,859.00	-474,864,859.00	1,625,135,141.00	0.00	1,625,135,141.00	0.00	1,625,135,141.00	100.00	274,919,754.00	400,915,562.00	24.67
3-3-6-15-02-18	Mejor movilidad para todos	10,563,052,502.00	-111,294,630.00	-111,294,630.00	10,451,757,872.00	0.00	10,451,757,872.00	0.00	10,451,757,872.00	100.00	797,680,240.00	846,693,841.00	8.10
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,563,052,502.00	-111,294,630.00	-111,294,630.00	10,451,757,872.00	0.00	10,451,757,872.00	0.00	10,451,757,872.00	100.00	797,680,240.00	846,693,841.00	8.10
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	695,037,985.00	-12,406,822.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,163.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19	Seguridad y convivencia para todos	695,037,985.00	-12,406,822.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,163.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	695,037,985.00	-12,406,822.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,163.00	100.00	0.00	0.00	0.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	253,667,000.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	0.00	253,667,000.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	0.00	253,667,000.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,600,000,000.00	-992,726,328.00	-992,726,328.00	607,273,672.00	0.00	607,273,672.00	0.00	468,179,418.00	77.10	45,545,072.00	219,412,719.00	36.13
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,600,000,000.00	-992,726,328.00	-992,726,328.00	607,273,672.00	0.00	607,273,672.00	0.00	468,179,418.00	77.10	45,545,072.00	219,412,719.00	36.13
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	700,000,000.00	-402,833,610.00	-402,833,610.00	297,166,390.00	0.00	297,166,390.00	0.00	165,450,001.00	55.68	3,500,000.00	9,950,001.00	3.35
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	900,000,000.00	-589,892,718.00	-589,892,718.00	310,107,282.00	0.00	310,107,282.00	0.00	302,729,417.00	97.62	42,045,072.00	209,462,718.00	67.55
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	10,492,750,000.00	-1,091,821,040.00	-1,091,821,040.00	9,400,928,960.00	0.00	9,400,928,960.00	0.00	9,189,917,099.00	97.76	860,000.00	602,429,180.00	6.41
4	DISPONIBILIDAD FINAL	0.00	2,875,192,957.00	2,875,192,957.00	2,875,192,957.00	0.00	2,875,192,957.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>56,988,487,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,988,487,000.00</b>	<b>0.00</b>	<b>56,988,487,000.00</b>	<b>357,980,587.00</b>	<b>32,343,067,493.00</b>	<b>56.75</b>	<b>1,923,325,388.00</b>	<b>3,851,012,088.00</b>	<b>6.76</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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<b>ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: MARZO</b> <b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.  (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %  (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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