

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-05-2018

11:14

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	57,806,302,000.00	-6,747,993,549.00	-6,747,993,549.00	51,058,308,451.00	0.00	51,058,308,451.00	4,740,929,524.00	32,695,389,099.00	64.04	5,255,230,960.00	7,885,536,960.00	15.44
3-1	GASTOS DE FUNCIONAMIENTO	1,917,504,000.00	-411,843,806.00	-411,843,806.00	1,505,660,194.00	0.00	1,505,660,194.00	66,809,281.00	578,534,740.00	38.42	38,809,405.00	204,633,058.00	13.59
3-1-2	GASTOS GENERALES	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	1,151,000,000.00	35,727,430.00	233,434,884.00	20.28	16,446,080.00	35,653,120.00	3.10
3-1-2-01	Adquisición de Bienes	161,000,000.00	0.00	0.00	161,000,000.00	0.00	161,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	61,000,000.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	990,000,000.00	0.00	0.00	990,000,000.00	0.00	990,000,000.00	35,727,430.00	233,434,884.00	23.58	16,446,080.00	35,653,120.00	3.60
3-1-2-02-01	Arrendamientos	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	14,552,000.00	14,552,000.00	30.32	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	0.00	162,845,508.00	33.10	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	0.00	162,845,508.00	33.10	0.00	0.00	0.00
3-1-2-02-06	Seguros	228,000,000.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	20,462,400.00	40,006,456.00	17.55	10,231,200.00	19,622,200.00	8.61
3-1-2-02-06-01	Seguros Entidad	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	10,153,056.00	10.69	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Ediles	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	20,462,400.00	29,853,400.00	25.96	10,231,200.00	19,622,200.00	17.06
3-1-2-02-08	Servicios Públicos	82,700,000.00	0.00	0.00	82,700,000.00	0.00	82,700,000.00	713,030.00	16,030,920.00	19.38	6,214,880.00	16,030,920.00	19.38
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	8,968,940.00	19.93	5,501,850.00	8,968,940.00	19.93
3-1-2-02-08-02	Acueducto y Alcantarillado	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	4,625,400.00	28.91	0.00	4,625,400.00	28.91
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	406,310.00	16.25	0.00	406,310.00	16.25
3-1-2-02-08-04	Teléfono	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	603,460.00	1,810,380.00	10.65	603,460.00	1,810,380.00	10.65
3-1-2-02-08-05	Gas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	109,570.00	219,890.00	10.00	109,570.00	219,890.00	10.00
3-1-2-02-11	Promoción Institucional	51,800,000.00	0.00	0.00	51,800,000.00	0.00	51,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	766,504,000.00	-411,843,806.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	31,081,851.00	345,099,856.00	97.30	22,363,325.00	168,979,938.00	47.65
3-1-8-02	GASTOS GENERALES	766,504,000.00	-411,843,806.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	31,081,851.00	345,099,856.00	97.30	22,363,325.00	168,979,938.00	47.65
3-1-8-02-01	Adquisición de Bienes	203,603,872.00	-181,147,556.00	-181,147,556.00	22,456,316.00	0.00	22,456,316.00	0.00	22,456,316.00	100.00	0.00	869,002.00	3.87
3-1-8-02-01-02	Gastos de Computador	40,000,000.00	-40,000,000.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	13,603,872.00	-1,312,399.00	-1,312,399.00	12,291,473.00	0.00	12,291,473.00	0.00	12,291,473.00	100.00	0.00	869,002.00	7.07
3-1-8-02-01-04	Materiales y Suministros	150,000,000.00	-139,835,157.00	-139,835,157.00	10,164,843.00	0.00	10,164,843.00	0.00	10,164,843.00	100.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02	Adquisición de Servicios	562.900.128.00	-230.696.250.00	-230.696.250.00	332.203.878.00	0.00	332.203.878.00	31.081.851.00	322.643.540.00	97.12	22.363.325.00	168.110.936.00	50.60
3-1-8-02-02-01	Arrendamientos	10,000,000.00	-6,362,000.00	-6,362,000.00	3,638,000.00	0.00	3,638,000.00	0.00	3,638,000.00	100.00	0.00	3,638,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	10,000,000.00	-7,179,457.00	-7,179,457.00	2,820,543.00	0.00	2,820,543.00	0.00	2,820,543.00	100.00	342,640.00	997,897.00	35.38
3-1-8-02-02-04	Impresos y Publicaciones	69,700,000.00	3,819,144.00	3,819,144.00	73,519,144.00	0.00	73,519,144.00	20,000,000.00	73,519,144.00	100.00	0.00	0.00	0.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	355,900,128.00	-180,260,419.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	-9,560,338.00	166,079,371.00	94.56	0.00	110,362,596.00	62.83
3-1-8-02-02-05-0001	Mantenimiento Entidad	355,900,128.00	-180,260,419.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	-9,560,338.00	166,079,371.00	94.56	0.00	110,362,596.00	62.83
3-1-8-02-02-06	Seguros	27,000,000.00	3,927,029.00	3,927,029.00	30,927,029.00	0.00	30,927,029.00	20,642,189.00	30,927,029.00	100.00	20,642,189.00	30,438,321.00	98.42
3-1-8-02-02-06-0001	Seguros Entidad	15,000,000.00	6,130,897.00	6,130,897.00	21,130,897.00	0.00	21,130,897.00	20,642,189.00	21,130,897.00	100.00	20,642,189.00	20,642,189.00	97.69
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,000,000.00	-2,203,868.00	-2,203,868.00	9,796,132.00	0.00	9,796,132.00	0.00	9,796,132.00	100.00	0.00	9,796,132.00	100.00
3-1-8-02-02-08	Servicios Públicos	300,000.00	-300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	300,000.00	-300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	90,000,000.00	-44,340,547.00	-44,340,547.00	45,659,453.00	0.00	45,659,453.00	0.00	45,659,453.00	100.00	1,378,496.00	22,674,122.00	49.66
3-3	INVERSIÓN	55.888.798.000.00	-6.336.149.743.00	-6.336.149.743.00	49.552.648.257.00	0.00	49.552.648.257.00	4.674.120.243.00	32.116.854.359.00	64.81	5.216.421.555.00	7.680.903.902.00	15.50
3-3-1	DIRECTA	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	4,266,338,760.00	10,669,287,633.00	38.04	4,836,243,676.00	4,915,289,986.00	17.52
3-3-1-15	Bogotá Mejor para todos	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	4,266,338,760.00	10,669,287,633.00	38.04	4,836,243,676.00	4,915,289,986.00	17.52
3-3-1-15-01	Pilar Igualdad de calidad de vida	4,328,300,000.00	0.00	0.00	4,328,300,000.00	0.00	4,328,300,000.00	36,000,000.00	1,993,200,000.00	46.05	155,093,330.00	155,093,330.00	3.58
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,588,900,000.00	0.00	0.00	1,588,900,000.00	0.00	1,588,900,000.00	36,000,000.00	1,325,200,000.00	83.40	119,766,663.00	119,766,663.00	7.54
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,358,900,000.00	0.00	0.00	1,358,900,000.00	0.00	1,358,900,000.00	36,000,000.00	1,325,200,000.00	97.52	119,766,663.00	119,766,663.00	8.81
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	35,326,667.00	35,326,667.00	1.48
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	35,326,667.00	35,326,667.00	1.48
3-3-1-15-02	Pilar Democracia urbana	12,636,700,000.00	0.00	0.00	12,636,700,000.00	0.00	12,636,700,000.00	0.00	270,600,000.00	2.14	22,033,335.00	22,033,335.00	0.17

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	7,683,334.00	7,683,334.00	0.36
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	7,683,334.00	7,683,334.00	0.36
3-3-1-15-02-18	Mejor movilidad para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	14,350,001.00	14,350,001.00	0.14
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	14,350,001.00	14,350,001.00	0.14
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,508,334.00	2,508,334.00	0.35
3-3-1-15-03-19	Seguridad y convivencia para todos	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,508,334.00	2,508,334.00	0.35
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,508,334.00	2,508,334.00	0.35
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	4,230,338,760.00	8,381,837,633.00	82.86	4,656,608,677.00	4,735,654,987.00	46.81
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	4,230,338,760.00	8,381,837,633.00	82.86	4,656,608,677.00	4,735,654,987.00	46.81
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	1,068,507,000.00	0.00	0.00	1,068,507,000.00	0.00	1,068,507,000.00	0.00	23,650,000.00	2.21	2,508,333.00	2,508,333.00	0.23
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	9,047,327,000.00	0.00	0.00	9,047,327,000.00	0.00	9,047,327,000.00	4,230,338,760.00	8,358,187,633.00	92.38	4,654,100,344.00	4,733,146,654.00	52.32
3-3-6	OBLIGACIONES POR PAGAR	27,839,297,000.00	-6,336,149,743.00	-6,336,149,743.00	21,503,147,257.00	0.00	21,503,147,257.00	407,781,483.00	21,447,566,726.00	99.74	380,177,879.00	2,765,613,916.00	12.86
3-3-6-15	Bogotá Mejor para todos	18,944,322,000.00	-4,036,629,135.00	-4,036,629,135.00	14,907,692,865.00	0.00	14,907,692,865.00	445,783,716.00	14,898,708,602.00	99.94	282,897,521.00	1,051,392,033.00	7.05
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,679,519,033.00	289,314,389.00	289,314,389.00	1,968,833,422.00	0.00	1,968,833,422.00	451,641,979.00	1,965,707,422.00	99.84	182,508,858.00	676,613,115.00	34.37
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	130,000,000.00	-51,596,835.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	0.00	0.00
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	130,000,000.00	-51,596,835.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	0.00	0.00
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	450,226,667.00	-17,918,662.00	-17,918,662.00	432,308,005.00	0.00	432,308,005.00	-1,066,666.00	431,241,339.00	99.75	3,524,624.00	227,949,504.00	52.73
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	250,226,667.00	-16,708,662.00	-16,708,662.00	233,518,005.00	0.00	233,518,005.00	-1,066,666.00	232,451,339.00	99.54	3,524,624.00	227,949,504.00	97.62
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	200,000,000.00	-1,210,000.00	-1,210,000.00	198,790,000.00	0.00	198,790,000.00	0.00	198,790,000.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-05-2018

11:14

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-07	Inclusión educativa para la equidad	50,000,000.00	-2,129,925.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,075.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	50,000,000.00	-2,129,925.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,075.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,049,292,366.00	360,959,811.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	452,708,645.00	1,408,192,843.00	99.85	178,984,234.00	448,663,611.00	31.81
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,049,292,366.00	360,959,811.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	452,708,645.00	1,408,192,843.00	99.85	178,984,234.00	448,663,611.00	31.81
3-3-6-15-02	Pilar Democracia urbana	12,142,159,667.00	-933,656,411.00	-933,656,411.00	11,208,503,256.00	0.00	11,208,503,256.00	0.00	11,208,503,256.00	100.00	4,120,000.00	28,720,000.00	0.26
3-3-6-15-02-17	Espacio público, derecho de todos	2,042,159,667.00	-239,363,333.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	1,503,334.00	8,303,334.00	0.46
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,042,159,667.00	-239,363,333.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	1,503,334.00	8,303,334.00	0.46
3-3-6-15-02-18	Mejor movilidad para todos	10,100,000,000.00	-694,293,078.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,706,922.00	100.00	2,616,666.00	20,416,666.00	0.22
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,100,000,000.00	-694,293,078.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,706,922.00	100.00	2,616,666.00	20,416,666.00	0.22
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19	Seguridad y convivencia para todos	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	320,000,000.00	-320,000,000.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	320,000,000.00	-320,000,000.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	320,000,000.00	-320,000,000.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,767,967,300.00	-3,072,287,113.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-5,858,263.00	689,821,924.00	99.16	96,268,663.00	346,058,918.00	49.74
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,767,967,300.00	-3,072,287,113.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-5,858,263.00	689,821,924.00	99.16	96,268,663.00	346,058,918.00	49.74
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	487,029,130.00	-237,325,574.00	-237,325,574.00	249,703,556.00	0.00	249,703,556.00	0.00	249,703,556.00	100.00	48,964,320.00	48,964,320.00	19.61
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	3,280,938,170.00	-2,834,961,539.00	-2,834,961,539.00	445,976,631.00	0.00	445,976,631.00	-5,858,263.00	440,118,368.00	98.69	47,304,343.00	297,094,598.00	66.62
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,894,975,000.00	-2,299,520,608.00	-2,299,520,608.00	6,595,454,392.00	0.00	6,595,454,392.00	-38,002,233.00	6,548,858,124.00	99.29	97,280,358.00	1,714,221,883.00	25.99
4	DISPONIBILIDAD FINAL	0.00	6,747,993,549.00	6,747,993,549.00	6,747,993,549.00	0.00	6,747,993,549.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>57,806,302,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,806,302,000.00</b>	<b>0.00</b>	<b>57,806,302,000.00</b>	<b>4,740,929,524.00</b>	<b>32,695,389,099.00</b>	<b>56.56</b>	<b>5,255,230,960.00</b>	<b>7,885,536,960.00</b>	<b>13.64</b>

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<b>ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: MARZO</b> <b>VIGENCIA FISCAL: 2018</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									